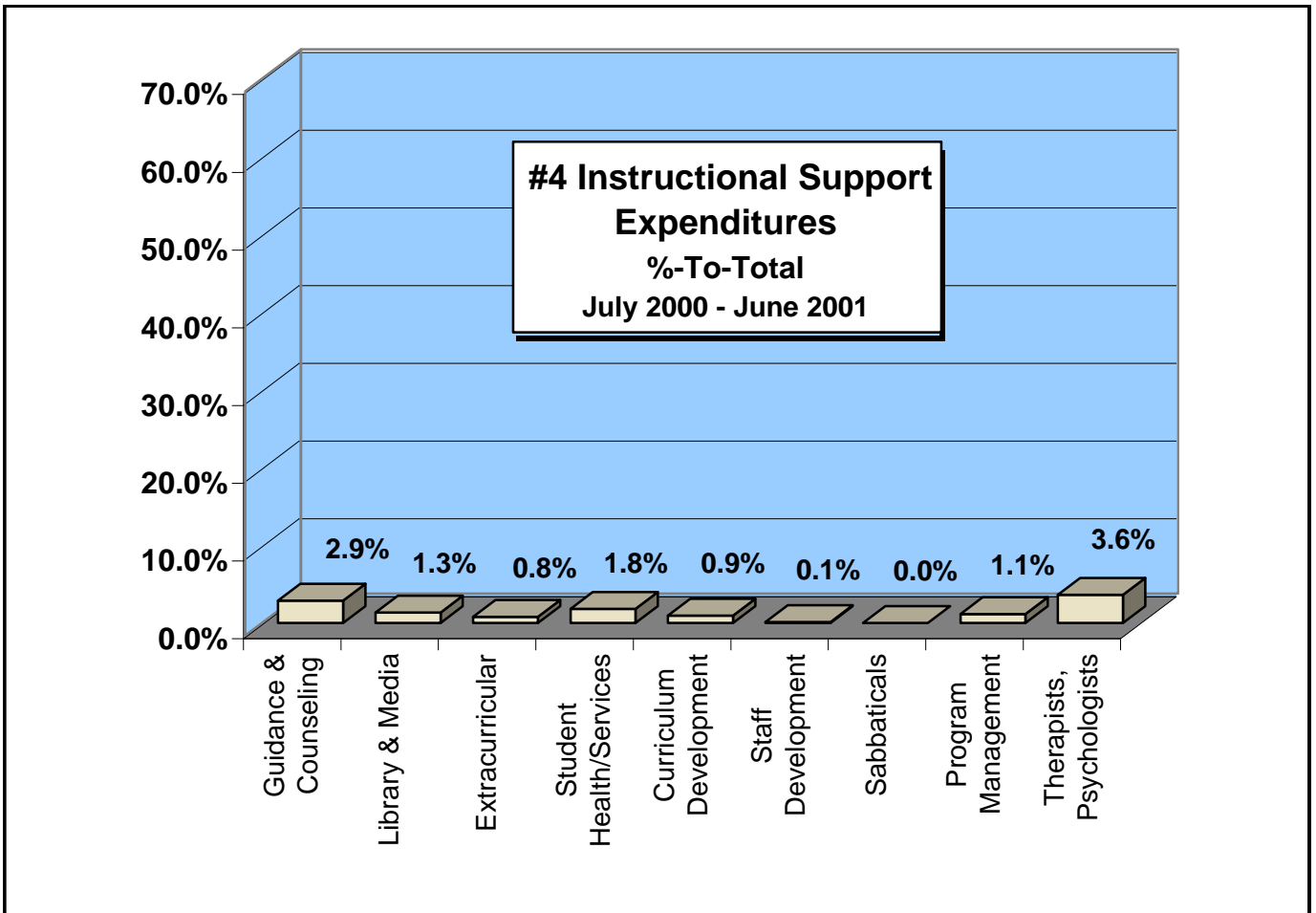


## Burrillville School District



District Enrollment (ADM): 2,700	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$681,132	\$252	2.9%
Library & Media	\$313,361	\$116	1.3%
Extracurricular	\$182,215	\$67	0.8%
Student Health & Services	\$425,604	\$158	1.8%
Curriculum Development	\$220,542	\$82	0.9%
Staff Development & Support	\$21,963	\$8	0.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$270,066	\$100	1.1%
Therapists, Psychologists, et al	\$859,644	\$318	3.6%
<b>Instructional Support Expenditures</b>	<b>\$2,974,528</b>	<b>\$1,102</b>	<b>12.5%</b>
<b>Total District</b>	<b>\$23,850,970</b>	<b>\$8,834</b>	<b>100.0%</b>